

2021-2022 School Allocations Totals

SCHOOL	Enrollment	1st Allocation	Additional Allocation	Professional Learning	2nd Allocation	Instrument Repair/Replacement	Total Allocations
B T WASHINGTON	332	9,922	690	2,012	2,481	-	15,105
ELEPHANT'S FORK	509	15,212	1,010	2,230	3,803	-	22,255
NORTHERN SHORES	754	22,535	800	2,893	5,634	-	31,861
KILBY SHORES	489	14,615	910	2,272	3,654	-	21,451
NANSEMOND PKWY	402	12,014	970	1,996	3,004	-	17,983
OAKLAND	411	12,283	710	1,786	3,071	-	17,850
SOUTHWESTERN	544	16,258	930	2,222	4,065	-	23,475
MACK BENN	628	18,769	670	2,759	4,692	-	26,890
FLORENCE BOWSER	712	21,279	630	2,817	5,320	-	30,046
CREEKSIDE	703	21,010	850	3,027	5,253	-	30,139
HILLPOINT	686	20,502	930	2,943	5,126	-	29,501
ELEM TOTAL	6,170	184,399	9,100	26,957	46,100	-	266,556
COL FRED CHERRY	777	23,222	600	2,348	5,805	5,000	36,975
FOREST GLEN	443	13,240	760	1,593	3,310	5,000	23,903
J F KENNEDY	499	14,913	710	2,146	3,728	5,000	26,498
JOHN YEATES	452	13,509	1,220	2,138	3,377	5,000	25,244
KING'S FORK MIDDLE	1,010	30,186	810	3,605	7,546	5,000	47,148
MIDDLE TOTAL	3,181	95,070	4,100	11,831	23,767	25,000	159,768
KING'S FORK HIGH	1,554	46,444	1,270	5,199	11,611	20,000	84,524
LAKELAND	983	29,379	1,570	3,798	7,345	20,000	62,092
NANSEMOND RIVER	1,649	49,283	1,620	5,207	12,321	20,000	88,431
HIGH TOTAL	4,186	125,106	4,460	14,204	31,276	60,000	235,046
TWS (flat rate)		2,500	300	713	0	-	3,513
CCAP (83,500 X 80%)		66,800	210	671	16,700	-	84,381
Other Total		69,300	510	1,383	16,700	-	87,893
GRAND TOTAL	13,537	473,875	18,170	54,375	117,844	85,000	749,264